

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवायें

(स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर)

क्रमांक एड्स/टी.आई.(136)/2025/1336

दिनांक: 6-11-25

प्रशासनिक एवं वित्तीय स्वीकृति

नाको द्वारा अनुमोदित प्रिवेंशन अनुभाग की वार्षिक कार्य योजना 2025-26 अनुसार टी.आई./लिंग वंकर परियोजना में कार्यरत कार्मिकों का प्रशिक्षण संलग्न कार्यक्रमानुसार, क्षमता केन्द्र IIHMR University, Jaipur के जरिये आयोजित किया जाना प्रस्तावित है।

इस क्रम में IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur को संलग्न बजट शीट अनुसार प्रस्तावित प्रशिक्षण हेतु राशि 2553048/- (अक्षरे पच्चीस लाख तिरपन हजार अड़सालीस रुपये मात्र) की प्रशासनिक एवं वित्तीय स्वीकृति एतद् द्वारा प्रदान की जाती है।

उक्त स्वीकृत राशि का व्यय बजट शीट अनुसार कर अवधि समाप्ति उपरान्त बिल/यू.सी. प्रस्तुत करें ताकि समायोजन कर पुनर्भरण राशि जारी की जा सके।

उक्त स्वीकृति प्रिवेंशन अनुभाग की वार्षिक कार्य योजना 2025-26 के प्रशिक्षण मद में से जारी की जावे।

(आश्रीत अली खान)

आई.ए.एस.

परियोजना निदेशक - RSACS

क्रमांक एड्स/टी.आई.(136)/2025/1336

दिनांक: 6-11-25

प्रतिलिपि निम्न को सूच्यार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है -

- 1- Dr. Ratna Verma, Assistant Professor & Program Manager, IIHMR, University, Jaipur.
- 2- संयुक्त निदेशक (वित्त), राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी, जयपुर।

परियोजना निदेशक - RSACS

Signature valid

Digitally signed by Sh. Ameen Ali
Khan
Designation : Project Director
Date: 2025.11.03 16:08:32 IST
Reason: Approved

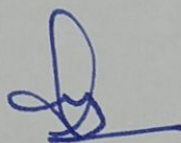


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Training Calendar for Induction Training of TI/LWS staffs

S. No	Cadre (A)	Training	Training Load	Total No of Batch	Days	Budget Amount
1	Program Manager and M&E	Induction	37	1	3	535425
2	Outreach workers (Core and Composite TI)	Induction	50	1	5	1051380
3	Outreach Worker, Peer educator, PM, M&E (Bridge Population TI)	Induction	41	1	3	581917
4	CLW, ZS, DRP and Data manger (LWS)	Induction	24	1	3	384326
	Total		152			2553048



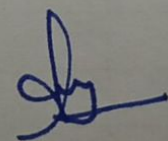
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3 Day Induction Training of TI/LWS staffs: Tentative Budget

Cadre: PM and M&E

37 Participants

S.NO	Head	Norms	Unit	Number	Days	Rate/Person/D	Amount (Rs)	Remark (Reference to Training Financial Norms of NACP)
1	A. Travel Allowance (TA)							
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	37	2	1000	74000	Average fare amount to travel within the state has been proposed, however the amount will be reimbursed to participants as per actuals 1: Travel Allowance (TA)
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	2000	8000	
2	B. Local Travel							
	Local Travel to and from IIHMR /station of Participants	NACO	Person	37	3	250	27750	Local travel amount (250 per day per participant) has been proposed (2: Local Travel)
	Local Travel to and from IIHMR /station of Resource Person	NACO	Trip	2	3	250	1500	
3	C. Accommodation							
	Accommodation in IIHMRU campus of Participants	NACO	Days	37	3	1600	177600	Fixed amount (Rs 1600/- per day for Category Y cities) has been proposed (3: Accommodation)
	Accommodation in IIHMRU campus of Resource Person	NACO	Days	2	3	1600	9600	
4	D. Food Allowance (FA)							
	Food Allowance (FA) for Participants and others	NACO	Days	42	3	700	88200	Fixed amount (Category y Cities: Rs 700/- per day per person) has been proposed in accordance to the amount given in 4: Food Allowance (FA)
	Food Allowance (FA) for Resource Person	NACO	Days	2	3	700	4200	
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	3	1750	10500	For LevelB Training-The Honorarium for the resource person for Rs 1750/ subject to the
6	F. Stationery and Training Material	NACO	Kit	37	1	200	7400	Proposed a fixed amount of 200 per person in accordance to the 6: Stationery and Training
7	G. Hiring of venue	NACO	Days	1	3	11000	33000	Rs. 11,000/- per day for category y cities proposed in accordance to the 7: Hiring of Venue
8	H. Hiring of Audio-Visual equipments	NACO	Days	1	3	4000	12000	Rs. 4,000/- per day for category y cities proposed in accordance to the 8: Hiring of Audio-
							453750	
9	Sub total (A to H)						453750	
11	Total Budget						81675	
12	GST (18%)						535425	
13	Total							



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5 Day Induction Training of TILWS staffs: Tentative Budget

Cadre: ORW

50 Participants

S.NO	Head	Norms	Unit	Number	Days	Rate/Person/Day	Amount (Rs)	Remark (Reference to Training Financial Norms of NACP)
1	A. Travel Allowance (TA)							
	Travel to and from Jaipur (as per actuals) of Participants	NACO Trip		50	2	1000	100000	Average fare amount to travel within the state has been proposed, however the amount will be reimbursed to participants as per actuals. 1: Travel Allowance (TA)
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO Trip		2	2	2000	8000	
2	B. Local Travel							
	Local Travel to and from IIHMR /station of Participants	NACO Person		50	5	250	62500	Local travel amount (250 per day per participant) has been proposed (2: Local Travel)
	Local Travel to and from IIHMR /station of Resource Person	NACO Trip		2	5	250	2500	
3	C. Accommodation							
	Accommodation in IIHMRU campus of Participants	NACO Days		50	5	1600	400000	Fixed amount (Rs 1600/- per day for Category Y cities) has been proposed (3: Accommodation)
	Accommodation in IIHMRU campus of Resource Person	NACO Days		2	5	1600	16000	
4	D. Food Allowance (FA)							
	Food Allowance (FA) for Participants and others	NACO Days		55	5	700	192500	Fixed amount (Category Y Cities Rs 700/- per day per person) has been proposed in accordance to the amount given in 4: Food Allowance (FA)
	Food Allowance (FA) for Resource Person	NACO Days		2	5	700	7000	
5	E. Honorarium for Trainers/Resource Person	NACO Days		2	5	1750	17500	For Level B Training- The Honorarium for the resource person for Rs. 1750/- subject to the condition that two sessions are handled and each session will be of maximum two hours
6	F. Stationery and Training Material	NACO Kit		50	1	200	10000	Proposed a fixed amount of 200 per person in accordance to the 6: Stationery and Training
7	G. Hiring of venue	NACO Days		1	5	11000	55000	Rs. 11,000/- per day for category Y cities proposed in accordance to the 7: Hiring of Venue
8	H. Hiring of Audio-Visual equipments	NACO Days		1	5	4000	20000	Rs. 4,000/- per day for category Y cities proposed in accordance to the 8: Hiring of Audio-
9	Sub total (A to H)						891000	
10	Total Budget						891000	
11	GST (18%)						160380	
12	Total						1051380	

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3 Day Induction Training of BP intervention staffs: Tentative Budget

Cadre: Outreach Worker, Peer educator, PM, M&E (Bridge Population TI)

41 Participants

S.No	Head	Norms	Unit	Number	Days	Rate/Person/Day	Amount(Rs.)	Remark (Reference to Training Financial Norms of NACP)
1	A. Travel Allowance (TA)							
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	41	2	1000	82000	Average fare amount to travel within the state has been proposed, however the amount will be reimbursed to participants as per actuals 1: Travel Allowance (TA)
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	2000	8000	
2	B. Local Travel							
	Local Travel to and from IIHMR /station of Participants	NACO	Person	41	3	250	30750	Local travel amount (250 per day per participant) has been proposed (2: Local Travel)
	Local Travel to and from IIHMR /station of Resource Person	NACO	Trip	2	3	250	1500	
3	C. Accommodation							
	Accommodation in IIHMRU campus of Participants	NACO	Days	41	3	1600	196800	Fixed amount (Rs 1600/- per day for Category Y cities) has been proposed (3: Accommodation)
	Accommodation in IIHMRU campus of Resource Person	NACO	Days	2	3	1600	9600	
4	D. Food Allowance (FA)							
	Food Allowance (FA) for Participants and others	NACO	Days	46	3	700	96600	Fixed amount (Category y Cities: Rs 700/- per day per person) has been proposed in accordance to the amount given in 4: Food Allowance (FA)
	Food Allowance (FA) for Resource Person	NACO	Days	2	3	700	4200	
								For Level B Training-The Honorarium for the resource person for Rs 1750/- subject to the condition that two sessions are handled and each session will be of maximum two hours duration as mentioned in the 5: Honorarium for Trainers/Resource Person
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	3	1750	10500	
6	F. Stationery and Training Material	NACO	Klt	41	1	200	8200	Proposed a fixed amount of 200 per person in accordance to the 6: Stationery and Training
7	G. Hiring of venue	NACO	Days	1	3	11000	33000	Rs. 11,000/- per day for category y cities proposed in accordance to the 7: Hiring of Venue
8	H. Hiring of Audio-Visual equipments	NACO	Days	1	3	4000	12000	Rs. 4,000/- per day for category y cities proposed in accordance to the 8: Hiring of Audio-
9	Sub total (A to H)						493150	
11	Total Budget						493150	
12	GST (18%)						88767	
13	Total						581917	


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3 Day Induction Training of BP intervention staffs: Tentative Budget

Cadre: CLW, ZS, DRP and Data manger (LWS intervention)

24 Participants

S.NO	Head	Norms	Unit	Number	Days	Rate/Person/Day	Amount(Rs.)	Remark (Reference to Training Financial Norms of NACP)
1	A. Travel Allowance (TA)							
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	24	2	1000	48000	Average fare amount to travel within the state has been proposed, however the amount will be reimbursed to participants as per actuals. 1: Travel Allowance (TA)
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	2000	8000	
2	B. Local Travel							
	Local Travel to and from IHMR /station of Participants	NACO	Person	24	3	250	18000	Local travel amount (250 per day per participant) has been proposed (2: Local Travel)
	Local Travel to and from IHMR /station of Resource Person	NACO	Trip	2	3	250	1500	
3	C. Accommodation							
	Accommodation in IHMRU campus of Participants	NACO	Days	24	3	1600	115200	Fixed amount (Rs 1600/- per day for Category Y cities) has been proposed (3: Accommodation)
	Accommodation in IHMRU campus of Resource Person	NACO	Days	2	3	1600	9600	
4	D. Food Allowance (FA)							
	Food Allowance (FA) for Participants and others	NACO	Days	29	3	700	60900	Fixed amount (Category y Cities: Rs 700/- per day per person) has been proposed in accordance to the amount given in 4: Food Allowance (FA)
	Food Allowance (FA) for Resource Person	NACO	Days	2	3	700	4200	
								For Level B Training: The Honorarium for the resource person for Rs. 1750/- subject to the condition that two sessions are handled and each session will be of maximum two hours duration as mentioned in the 5: Honorarium for Trainers/Resource Person
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	3	1750	10500	
6	F. Stationery and Traveling Material	NACO	Kit	24	1	200	4800	Proposed a fixed amount of 200 per person in accordance to the 6: Stationery and Traveling
7	G. Hiring of venue	NACO	Days	1	3	11000	33000	Rs. 11,000/- per day for category y cities proposed in accordance to the 7: Hiring of Venue
8	H. Hiring of Audio-Visual equipments	NACO	Days	1	3	4000	12000	Rs. 4,000/- per day for category y cities proposed in accordance to the 8: Hiring of Audio
9	Sub total (A to H)						325700	
10	Total Budget						325700	
11	GST (18%)						58626	
12	Total						384326	



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